

INDO AMINES LIMITED

Annexure - I of Clause 41 of the Listing Agreement.

Statement of Standalone Unaudited Results for the quarter and for the year ended 31st March, 2012.

Sr. No.	Particulars	3 months ended 31/03/2012	Preceding 3 months ended 31/12/2011	Corresponding 3 months ended 31/03/2011	Year to date fig. for the current period ended 31/03/2012	Year to date fig. previous year ended 31/03/2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
PART I						
1	Income from operations					
a	Net Sales/Income from Operations(Net of Excise Duty)	5,580.30	4,716.16	4,025.11	19,908.46	16,442.36
b	Other Operating Income	(1.42)	69.87	91.69	179.17	173.76
2	Total Income from operations (net)	5,578.88	4,786.03	4,116.80	20,087.63	16,616.12
Expenses						
a	Cost of Materials Consumed	4,439.68	4,167.86	3,655.55	17,360.17	10,051.29
b	Purchase of Stock in Trade	-	-	-	-	4,939.32
c	Changes in inventories of finished goods, work in progress and stock-in-trade	232.50	(75.11)	(115.16)	(156.60)	(330.26)
d	Employee benefits expenses	112.25	103.39	113.93	382.83	318.97
e	Depreciation and amortisation expenses	79.67	95.00	53.42	300.67	242.42
f	Other Expenses	387.60	249.07	175.52	1,186.63	745.03
g	Total Expenses	5,251.70	4,540.21	3,883.26	19,073.70	15,966.77
3	Profit/(Loss) from Operations before other income, interest and exceptional items (1-2)	327.18	245.82	233.54	1,013.93	649.35
4	Other Income	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	327.18	245.82	233.54	1,013.93	649.35
6	Finance costs	115.32	121.20	94.50	402.09	226.23
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	211.86	124.62	139.04	611.84	423.12
8	Exceptional items	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	211.86	124.62	139.04	611.84	423.12
10	Tax expense	85.00	50.00	53.35	225.00	143.35
11	Profit/(Loss) from ordinary activities after tax (9-10)	126.86	74.62	85.69	386.84	279.77
12	Extraordinary item (net of tax expenses Rs)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	126.86	74.62	85.69	386.84	279.77
14	Share of profit/ (loss) of associates					
15	Minority Interest					
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	126.86	74.62	85.69	386.84	279.77
17	Paid up Equity Share Capital (Equity Shares of Rs.10/- each)	977.19	927.19	881.19	977.19	881.19
18	Reserves excluding Revaluation Reserve	1,565.90	1,380.31	1,055.95	1,565.90	1,055.95
19	Earnings Per Share (before extraordinary items)					
a	Basic	1.30	0.80	0.97	3.96	3.17
b	Diluted	1.30	0.76	0.97	3.96	3.17
	Earnings Per Share (after extraordinary items)					
a	Basic	1.30	0.80	0.97	3.96	3.17
b	Diluted	1.30	0.76	0.97	3.96	3.17
PART II A PARTICULARS OF SHAREHOLDING						
1	Public shareholding					
	No of Shares	4,303,886	4,303,886	4,303,886	4,303,886	4,303,886
	Percentage of shareholding	44.04%	46.42%	48.84%	44.04%	48.84%
2	Promoters and promoter group Shareholding					
a	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
b	Non-encumbered					
	Number of Shares	5,468,004	4,968,004	4,508,004	5,468,004	4,508,004
	Percentage of Shares (as a percentage of total shareholding of the Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a percentage of total share capital of the Company)	55.96%	53.58%	51.16%	55.96%	51.16%
B INVESTOR COMPLAINTS						
		3 months ended 31/03/2012				
	Pending at the beginning of the quarter	0				
	Received during the quarter	1				
	Disposed of during the quarter	1				
	Remaining unresolved at the end of the quarter	0				
Notes:						
1) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 15/05/2012.						
2) The statutory auditors have carried out the ' Limited Review ' of the above financial results.						
3) During the quarter the Board has allotted 5,00,000 convertible warrants which were converted into equity shares in pursuance to (ICDR) guidelines 2009, the Hon'ble Bombay High Court has, vide order dated 11th May, 2012, convened a meeting of the Equity Shareholders of the Company on 20th June, 2012 for the						
4) The figures for the Previous year are regrouped/rearranged wherever necessary.						
5) The Company has 3 geographic segments and results are prepared accordingly.						
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For and on behalf of the Board of Indo Amines Ltd.						
Date : 15th May, 2012			Vijay B Palkar			
Place : Dombivli, Thane			Managing Director			

INDO AMINES LIMITED

Unaudited Standalone Segmental Information for the quarter ended on 31st March, 2012 under Clause 41 of the (Rupees in Lakhs)

Sr. No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on	Year ended on
		31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue (Net Sales/Income)					
	A - DOMBIVLI	2,947.69	2,763.03	2,789.48	11872.62	11,790.93
	B - BARODA	1,818.68	1,243.11	855.51	5501.08	3,133.23
	C - RABALE	813.93	710.02	380.12	2534.76	1,518.20
	Total Income :	5,580.30	4,716.16	4,025.11	19,908.46	16,442.36
	Less:					
	Inter Segment Sales					
	A - DOMBIVLI	446.19	514.84	251.12	1,795.99	703.92
	B - BARODA	22.78	295.56	162.80	842.44	488.90
	C - RABALE	8.90	32.63	23.22	484.30	39.66
		477.87	843.03	437.14	3,122.73	1,232.48
	Net Sales / Income from operations	5,102.43	3,873.13	3,587.97	16,785.73	15,209.88
2	Segment Results before Tax & Int.					
	A - DOMBIVLI	(1.74)	165.49	252.59	611.93	797.16
	B - BARODA	279.86	44.80	(24.78)	330.12	(178.23)
	C - RABALE	49.06	35.53	5.72	71.87	30.42
		327.18	245.82	233.53	1,013.93	649.35
	Less: Interest & Fin. Chgs.					
	A - DOMBIVLI	115.26	121.20	103.19	402.03	224.09
	B - BARODA	0.06	-	(4.56)	0.06	0.69
	C - RABALE	-	-	(4.13)	0.00	1.45
		115.32	121.20	94.50	402.09	226.23
	Total Profit Before tax					
	A - DOMBIVLI	(117.00)	44.29	149.40	209.90	573.07
	B - BARODA	279.80	44.80	(20.22)	330.06	(178.92)
	C - RABALE	49.06	35.53	9.85	71.87	28.97
		211.86	124.62	139.03	611.84	423.12
3	Capital Employed					
	Unallocable Capital Employed	6,939.84	5,321.22	4,628.75	6,939.84	4,628.75
		6,939.84	5,321.22	4,628.75	6,939.84	4,628.75

Notes:

- 1) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 15th May, 2012.
- 2) The statutory auditors have carried out the ' Limited Review ' of the above financial results.
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**For and on behalf of the Board
For Indo Amines Limited**

**Date : 15th May, 2012
Place : Dombivli, Thane**

**Vijay B Palkar
Managing Director**

