

INDO AMINES LIMITED

Annexure - I of Clause 41 of the Listing Agreement.

Statement of Standalone Unaudited Results for the quarter ended 31st December, 2012.

(Page 1 of 3)

(Rs. In Lacs)

Sr. No.	Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended 31/12/2011	Nine months Year ended on 31/12/2012	Nine months Year ended on 31/12/2011	Year to date fig. previous year ended 31/03/2012
		Unaudited column no 1	Unaudited column no 2	Unaudited column no 3	Unaudited column no 4	Unaudited column no 5	Audited column no 6
PART I							
1	a	Income from operations					
	b	Net Sales/Income from Operations(Net of Excise Duty)	5,532.62	4,843.61	5,180.91	16,051.96	19,133.48
		Other Operating Income	36.22	55.78	82.22	166.66	197.54
		Total Income from operations (net)	5,568.84	4,899.39	5,263.13	16,218.62	19,331.02
2		Expenses					
	a	Cost of Materials Consumed	4,583.36	4,154.95	4,529.19	13,399.38	13,955.25
	b	Purchase of Stock in Trade	-	-	-	-	-
	c	Changes in inventories of FG, WIP and stock-in-trade	162.44	(190.04)	(82.91)	18.52	(210.53)
	d	Employee benefits expenses	133.19	127.04	114.42	369.15	426.94
	e	Depreciation and amortisation expenses	109.50	109.50	105.33	328.50	342.01
	f	Other Expenses	353.30	318.63	317.71	1,031.97	3,678.24
	g	Total Expenses	5,341.79	4,520.08	4,983.74	15,147.52	18,191.91
3		Profit/(Loss) from Operations before other income, interest and exceptional items (1-2)	227.05	379.31	279.40	1,071.10	1,139.11
4		Other Income	-	-	-	-	-
5		Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	227.05	379.31	279.40	1,071.10	1,139.11
6		Finance costs	100.13	105.79	131.14	341.32	448.16
7		Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	126.92	273.52	148.26	729.78	690.96
8		Exceptional items	-	-	-	-	-
9		Profit/(Loss) from ordinary activities before tax (7+8)	126.92	273.52	148.26	729.78	690.96
10		Tax expense	38.77	81.23	56.25	220.00	260.00
11		Profit/(Loss) from ordinary activities after tax (9-10)	88.15	192.29	92.01	509.78	430.96
12		Extraordinary item (net of tax expenses of Rs)	-	-	-	-	-
13		Net Profit / (Loss) for the period (11-12)	88.15	192.29	92.01	509.78	430.96
14		Share of profit/ (loss) of associates					
15		Minority Interest					
16		Net Profit /(Loss) after taxes, minority interest and share of profit /(loss) of associates (13+14+15)	88.15	192.29	92.01	509.78	430.96
17		Paid up Equity Share Capital (Equity Shares of Rs.10/- each)	1,215.84	1,215.84	927.19	1,215.84	1,215.84
18		Reserves excluding Revaluation Reserve	1,975.17	1,887.02	1,432.49	1,975.17	1,465.37
19	i	Earnings Per Share (before extraordinary items) not annualised					
	a	Basic	0.73	1.58	0.99	4.19	3.54
	b	Diluted	0.54	1.58	0.99	3.10	3.54
	ii	Earnings Per Share (after extraordinary items) not annualised					
	a	Basic	0.73	1.58	0.99	4.19	3.54
	b	Diluted	0.54	1.58	0.99	3.10	3.54
PART II A PARTICULARS OF SHAREHOLDING							
1		Public shareholding					
		No of Shares	4,303,894	4,303,894	4,303,886	4,303,894	4,303,894
		Percentage of shareholding	35.40%	44.04%	46.42%	35.40%	35.40%
2		Promoters and promoter group Shareholding					
	a	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
	b	Non-encumbered					
		Number of Shares	7,854,496	7,854,496	4,968,004	7,854,496	7,854,496
		Percentage of Shares (as a percentage of total shareholding of the Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
		Percentage of Shares (as a percentage of total share capital of the Company)	64.60%	64.60%	53.58%	64.60%	64.60%

INDO AMINES LIMITED
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(Page 2 of 3)

B INVESTOR COMPLAINTS		3 months ended 31/12/2012
	Pending at the beginning of the quarter	0
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	0

- Notes
- 1) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 09/02/2013.
 - 2) The statutory auditors have carried out the ' Limited Review ' of the above financial results.
 - 3) The Company has included the results of Dhule Segment starting from this Quarter i.e October 1, 2012 to December 31,2012 . Hence, now Company has 4 (four) Geographic Segments and results are presented accordingly. Due to the aforesaid reason, the results are not comparable.
 - 4) The amount of Capital employed cannot be separated segmentwise as the entire capital is accounted at Head Office segment at Dombivli.
 - 5) The above results in column No.1, 2 and 4 are of merged entities pursuant to scheme of arrangement and amalgamation as approved by Hon'ble Bombay High Court order dt. November 2, 2012.
 - 6) The figures for the Previous year/period are regrouped/rearranged wherever necessary.
 - 7) Pursuant to the scheme of arrangement and amalgamation as approved by Hon'ble Bombay High Court order dt. November 2, 2012, the Restructuring Committee has allotted 23,86,500 Equity Shares in its meeting held on November 9, 2012. However listing of the same is awaited from the Bombay Stock Exchange.
 - 8) During the quarter the Preferential Issue Committee has allotted 5,00,000 Equity Shares of Rs.10/- each at a premium of Rs.13/- each, against conversion of convertible warrants and the proceeds of warrants were fully utilized.
 - 9) The Preferential Issue Committee has allotted 43,00,000 warrants at a price of Rs.17/- per warrants after receiving In-principal approval from Bombay Stock Exchange dt. February 5, 2013.

Date : 9th February, 2013
Place : Dombivli, Thane

For and on behalf of the Board of Indo Amines Ltd.

N G Mane
Director

INDO AMINES LIMITED

Unaudited Standalone Segmental Information for the quarter ended on 31st December, 2012 under Clause 41 of the Listing Agreement.

Sr. No.	Particulars	Quarter ended on 31/12/2012	Quarter ended on 30/09/2012	Quarter ended on 31/12/2011	Nine months ended on 31/12/2012	(Page 3 of 3) Nine months ended on 31/12/2011	(R in Lakhs) Year ended on 31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<u>Segment Revenue</u> (Net Sales/Income)						
	A - DOMBIVLI	3,502.14	2,550.67	3,277.87	9412.18	10274.73	11,034.63
	B - BARODA	1,546.30	1,684.36	1,538.67	5001.95	4502.06	6,343.52
	C - RABALE	569.03	402.89	742.65	1792.93	2196.23	3,019.06
	D - DHULE	501.48	372.41	464.75	1383.75	1394.25	1,859.00
	Total Income :	6,118.95	5,010.33	6,023.94	17,590.81	18,367.27	22,256.21
	<u>Less:</u>						
	<u>Inter Segment Sales</u>						
	A - DOMBIVLI	449.62	145.72	514.84	1193.81	1,349.80	1,795.99
	B - BARODA	41.80	20.17	295.56	107.00	819.66	842.44
	C - RABALE	15.29	0.83	32.63	41.44	475.40	484.30
	D - DHULE	79.62	-	-	196.60	-	-
		586.33	166.72	843.03	1,538.85	2,644.86	3,122.73
	Net Sales / Income from operations	5,532.62	4,843.61	5,180.91	16,051.96	15,722.41	19,133.48
2	<u>Segment Results before Tax & Int.</u>						
	A - DOMBIVLI	85.52	169.16	165.49	474.39	613.67	602.81
	B - BARODA	70.74	137.05	44.80	340.23	50.26	330.12
	C - RABALE	29.94	61.57	35.53	175.26	22.81	71.87
	D - DHULE	40.85	11.53	33.58	81.22	100.74	134.32
		227.05	379.31	279.40	1,071.10	787.48	1,139.12
	<u>Less: Interest & Fin. Chgs.</u>						
	A - DOMBIVLI	91.93	97.87	121.20	317.29	286.77	408.41
	B - BARODA	-	0.09	-	0.09	0.00	-
	C - RABALE	-	-	-	0.00	0.00	-
	D - DHULE	8.20	7.83	9.94	23.94	29.81	39.75
		100.13	105.79	131.14	341.33	316.58	448.16
	<u>Total Profit Before tax</u>						
	A - DOMBIVLI	(6.41)	71.29	44.29	157.10	326.90	194.40
	B - BARODA	70.74	136.96	44.80	340.14	50.26	330.12
	C - RABALE	29.94	61.57	35.53	175.26	22.81	71.87
	D - DHULE	32.65	3.70	23.64	57.28	70.93	94.57
		126.92	273.52	148.26	729.78	470.90	690.96
3	<u>Capital Employed</u>	7,975.89	6,928.34	5,321.22	7,975.89	5,321.22	6,904.85
		7,975.89	6,928.34	5,321.22	7,975.89	5,321.22	6,904.85

**For and on behalf of the Board
For Indo Amines Limited**

**Date : 9th February, 2013
Place : Dombivli, Thane**

**N G Mane
Director**