

Sr. No.	Particulars	Standalone					Consolidated	
		3 months ended 31/03/2013	Preceding 3 months ended 31/03/2012	Preceding 3 months ended on 31/12/2012	YTD fig. current year ended 31/03/2013	YTD fig. previous year ended 31/03/2012	YTD fig. current year ended 31/03/2013	YTD fig. previous year ended 31/03/2012
		Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
		Col no 1	Col no 2	Col no 3	Col no 4	Col no 5	Col no 6	Col no 7
PART I								
	Income from operations							
1 a	Net Sales/Income from Operations (Net of Excise Duty)	3904.38	5580.30	5532.62	19956.34	19133.48	19983.97	19133.48
b	Other Operating Income	5.21	0	36.22	171.87	197.54	222.88	245.17
	Total Income from operations (net)	3909.59	5580.30	5568.84	20128.21	19331.02	20206.85	19378.65
2	Expenses							
a	Cost of Materials Consumed	1016.29	4439.68	4583.36	14415.67	13955.25	14415.67	13870.98
b	Purchase of Stock in Trade	0.00	0.00	0.00		0.00	0.00	84.27
c	Changes in inventories of FG, WIP and stock-in-trade	-105.74	232.50	162.44	-87.22	-210.53	-87.22	-210.53
d	Employee benefits expenses	167.30	112.25	133.19	536.45	426.94	536.45	426.94
e	Depreciation and amortisation expenses	-53.58	79.67	109.50	274.92	342.01	274.92	342.01
f	Other Expenses	2592.90	389.02	353.30	3624.87	3678.24	3672.71	3712.43
g	Total Expenses	3617.17	5253.12	5341.79	18764.69	18191.91	18812.54	18226.08
3	Profit/(Loss) from Operations before other income, interest and exceptional items (1-2)	292.42	327.18	227.05	1363.52	1139.11	1394.32	1152.57
4	Other Income	-	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	292.42	327.18	227.05	1363.52	1139.11	1394.32	1152.57
6	Finance costs	77.52	115.32	100.13	418.84	448.16	419.54	448.16
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	214.90	211.86	126.92	944.68	690.95	974.77	704.41
8	Exceptional items	-	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	214.90	211.86	126.92	944.68	690.95	974.77	704.41
10	Tax expense	95.68	85.00	38.77	315.68	299.18	307.51	301.85
11	Profit/(Loss) from ordinary activities after tax (9-10)	119.21	126.86	88.15	628.99	391.77	667.27	402.56
12	Extraordinary item (net of tax expenses of Rs)	0.00	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	119.21	126.86	88.15	628.99	391.77	667.27	402.56
14	Share of profit/ (loss) of associates	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	119.21	126.86	88.15	628.99	391.77	667.27	402.56
17	Paid up Equity Share Capital (Equity Shares of Rs.10/- each)	1328.34	977.19	1215.84	1328.34	1215.84	1328.34	1215.84
18	Reserves excluding Revaluation Reserve	2017.71	1565.90	1975.17	2017.71	1465.37	2064.12	1490.33
19 i	Earnings Per Share (before extraordinary items) not annualised							
a	Basic	0.90	1.30	0.73	4.74	3.22	5.02	3.85
b	Diluted	0.72	1.30	0.54	3.82	3.22	4.05	3.85
ii	Earnings Per Share (after extraordinary items) not annualised							
a	Basic	0.90	1.30	0.73	4.74	3.22	5.02	3.81
b	Diluted	0.72	1.30	0.54	3.82	3.22	4.05	3.81

PART II A PARTICULARS OF SHAREHOLDING								
1	Public shareholding							
	No of Shares	4,303,894	4,303,894	4,303,894	4,303,894	4,303,894	4,303,894	4,303,894
	Percentage of shareholding	32.40	35.40	35.40	32.40	35.40	32.40	35.40
2	Promoters and promoter group Shareholding							
a	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b	Non-encumbered							
	Number of Shares	8,979,496	7,854,496	7,854,496	8,979,496	7,854,496	8,979,496	7,854,496
	Percentage of Shares (as a percentage of total shareholding of the Promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a percentage of total share capital of the Company)	67.60	64.60	64.60	67.60	64.60	67.60	64.60

PART II B INVESTOR COMPLAINTS		3 Mths ended 31.03.13	
	Pending at the beginning of the Quarter		0
	Received during the quarter		14
	Disposed of during the quarter		14
	Remaining unresolved at the end of the Quarter		0



Sr. No.	Particulars	Standalone				Consolidated	
		3 months ended 31/03/2013	Preceding 3 months ended 31/03/2012	Preceding 3 months ended on 31/12/2012	YTD fig. current year ended 31/03/2013	YTD fig. previous year ended 31/03/2012	YTD fig. current year ended 31/03/2013
Statement of Assets and Liabilities							
		(Rs in Lacs)					
		31-Mar-13	31-Mar-12				
		Amount (Rs.)	Amount (Rs.)				
I. EQUITY AND LIABILITIES							
(1) SHARE HOLDERS' FUNDS							
	(a) Share Capital	1328.34	1215.84				
	(b) Reserves and Surplus	2017.71	1465.37				
	(2) Share Application Money pending Allotment	134.94	-				
(3) NON-CURRENT LIABILITIES							
	(a) Long-term borrowings	924.44	806.69				
	(b) Deferred Tax Liabilities(Net)	4.85	0.00				
	(c) Other Long term liabilities	202.18	223.30				
(4) CURRENT LIABILITIES							
	(a) Short-term borrowings	3053.72	3416.95				
	(b) Trade payables	3901.10	2744.55				
	(c) Other current liabilities	550.31	784.03				
	(d) Short-term provisions	1197.46	873.97				
	Total	13315.06	11530.68				
II. ASSETS							
(1) NON-CURRENT ASSETS							
	(a) Fixed assets						
	(i) Tangible assets	2552.94	1944.94				
	(ii) Intangible assets	15.23	18.63				
	(iii) Capital work-in-progress	665.94	304.10				
	(b) Non-current investments	4.19	3.94				
	(c) Deferred tax assets (net)	-	30.83				
	(d) Long term loans and advances	2514.29	1759.27				
	(e) Other non-current assets	155.04	141.98				
(2) CURRENT ASSETS							
	(a) Inventories	2225.90	2437.88				
	(b) Trade receivables	4683.40	4473.15				
	(c) Cash and Bank Balances	399.58	354.88				
	(d) Short-term loans and advances	73.86	45.83				
	(e) Other current assets	24.69	15.25				
	Total	13315.06	11530.68				

Notes.

- 1) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 25/05/2013.
- 2) The Assets and Liabilities statement as on 31st March,2013 has been reviewed by the audit committee and approved by the Board of Directors at their meeting held on May 25, 2013
- 3) The company has 4 business segments and 2 geographical segments ,the results are presented accordingly
- 4) The figures of previous financial year / period have been regrouped / rearranged wherever necessary to make them comparable. Further Q4 results of March,2012 in column 2, are not comparable, as the same do not reflect the effect of amalgamation.
- 5) 23,86,500 equity shares allotted in pursuance of Hon'ble High Bombay Court Order dt 19th Oct 2012 in respect of , scheme of arrangement and amalgamation of Versatile Chemicals ltd with the company, were listed w.e.f 11th April,2013 at the Bombay Stock Exchange Ltd.
- 6) The consolidated results includes the results of the 100% Subsidiary Company M/s Indo Amines (Malaysia) Sdn Bhd and Associate concern M/s Indo Amines(Europe) Ltd. Therefore, the figures of Year Ended 31st March 2013 are not comparable.
- 7) During the quarter the company has received subscription towards 43,00,000 convertible warrants from entities in the Promoter Group. The company has allotted 11,25,000 equity shares of Rs 10/- each at a premium of Rs 7/- each and as on date 31,75,000 warrants are pending for conversion. The utilization of the proceeds of warrants / shares are as under:

	Rs. In Lacs
Amount received	326.19
Less :- Amount utilised during the quarter	-
Balance unutilised kept in bank account / FD	<u>326.19</u>

- 8) The Board of Directors have recommended dividend of Rs 1/-per equity shares of Rs 10/- each for the year 2012-13 subject to the approval of members at the Annual General Meeting
- 9) The company has obtained delisting order dt 30th April 2013 from the Calcutta Stock Exchange.

For and on behalf of the Board of Directors of Indo Amines Ltd.

N.G. Mani
Executive Director



Date : 25th May, 2013
Place : Dombivli, Thane

INDO AMINES LIMITED

W-44, Phase II, M.I.D.C., Dombivli(East), Dist. Thane- 421 204

Audited Standalone Segmental Information for the quarter ended on 31st March, 2013 under Clause 41 of the Listing Agreement.

(Page 3 of 3) (Rs in Lakhs)

Sr. No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on	Year ended on
		31/03/2013	31/03/2012	31/12/2012	31/03/2013	31/03/2012
		Unaudited	Unaudited	Unaudited	Audited	Audited
	PRODUCT SEGMENT					
1	Segment Revenue (Net Sales/Income)					
	A - DOMBIVLI	1,664.39	2,947.69	3,502.14	11076.57	11,034.63
	B - BARODA	1,801.04	1,818.68	1,546.30	6802.99	6,343.52
	C - RABALE	817.66	813.93	569.03	2610.59	3,019.06
	D - DHULE	295.94	-	501.48	1679.69	1,859.00
	Total Income :	4,579.03	5,580.30	6,118.95	22,169.84	22,256.21
	Less:					
	Inter Segment Sales					
	A - DOMBIVLI	585.99	446.19	449.62	1,779.80	1,795.99
	B - BARODA	59.86	22.78	41.80	166.86	842.44
	C - RABALE	10.42	8.90	15.29	51.86	484.30
	D - DHULE	18.40	-	79.62	215.00	-
		674.67	477.87	586.33	2,213.52	3,122.73
	Net Sales / Income from operations	3,904.36	5,102.43	5,532.62	19,956.32	19,133.48
2	Segment Results before Tax & Int.					
	A - DOMBIVLI	46.41	(1.74)	85.52	520.80	602.81
	B - BARODA	99.52	279.86	70.74	439.75	330.12
	C - RABALE	148.90	49.06	29.94	324.16	71.87
	D - DHULE	(2.41)	-	40.85	78.81	134.32
		292.42	327.18	227.05	1,363.52	1,139.12
	Less: Interest & Fin. Chgs.					
	A - DOMBIVLI	69.25	115.26	91.93	386.54	408.41
	B - BARODA	0.05	0.06	-	0.14	-
	C - RABALE	-	-	-	0.00	-
	D - DHULE	8.22	-	8.20	32.16	39.75
		77.52	115.32	100.13	418.84	448.16
	Total Profit Before tax					
	A - DOMBIVLI	(22.84)	(117.00)	(6.41)	134.26	194.40
	B - BARODA	99.47	279.80	70.74	439.61	330.12
	C - RABALE	148.90	49.06	29.94	324.16	71.87
	D - DHULE	(10.63)	-	32.65	46.65	94.57
		214.90	211.86	126.92	944.68	690.96
3	Capital Employed	7,496.50	6,939.84	7,975.89	7,496.50	6,904.85
		7,496.50	6,939.84	7,975.89	7,496.50	6,904.85

GEOGRAPHIC SEGMENT (SECONDARY)

Particulars	Inside India	Outside India	
SEGMENT REVENUE			
Total Revenue	9822.47	10133.87	
(Previous Year)	(9,067.16)	(10,066.32)	
Total Segment Revenue	9822.47	10133.87	

For and on behalf of the Board
For Indo Amines Limited

N.G. Mane
Executive Director



Date : 25th May, 2013
Place : Dombivli, Thane

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