

		Standalone			Rs in Lacs
					Y T D fig.
Sr. No.	Particulars	3 months ended 30/06/2013	Qtr Ended ended 30/06/2012	Qtr Ended ended on 31/03/2013	Previous year ended 31/03/2013
		Unaudited	Unaudited	Unaudited	Audited
		Col no 1	Col no 2	Col no 3	Col no 4
PART I					
Income from operations					
1 a	Net Sales/Income from Operations(Net of Excise Duty)	5079.39	4638.75	3904.38	19956.34
b	Other Operating Income	8.87	54	5.21	171.87
Total Income from operations (net)		5088.26	4692.41	3909.59	20128.21
2	Expenses				
a	Cost of Materials Consumed	3977.44	3214.57	2838.69	14415.68
b	Purchase of Stock in Trade		-	-	
c	Changes in inventories of FG, WIP and stock-in-trade	-291.42	75.73	-105.74	-87.23
d	Employee benefits expenses	148.35	101.58	167.30	536.45
e	Depreciation and amortisation expenses	138.26	99.00	-53.58	274.92
f	Other Expenses	739.71	765.63	770.50	3624.87
g	Total Expenses	4712.33	4256.51	3617.17	18764.70
3	Profit/(Loss) from Operations before other income, interest and exceptional items (1-2)	375.93	435.90	292.42	1363.51
4	Other Income				-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	375.93	435.90	292.42	1363.51
6	Finance costs	150.12	127.49	77.52	418.84
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	225.81	308.41	214.90	944.68
8	Exceptional items				-
9	Profit/(Loss) from ordinary activities before tax (7+8)	225.81	308.41	214.90	944.68
10	Tax expense	75.00	100.00	95.68	315.68
11	Profit/(Loss) from ordinary activities after tax (9-10)	150.81	208.41	119.21	628.99
12	Extraordinary item (net of tax expenses of Rs)				-
13	Net Profit / (Loss) for the period (11-12)	150.81	208.41	119.21	628.99
14	Share of profit/ (loss) of associates				
15	Minority Interest				
16	Net Profit /(Loss) after taxes, minority interest and share of profit /(loss) of associates (13+14+15)	150.81	208.41	119.21	628.99
17	Paid up Equity Share Capital (Equity Shares of Rs.10/- each)	1328.34	977.19	1328.34	1328.34
18	Reserves excluding Revaluation Reserve	2168.50	1774.56	2017.71	2017.70
19 i	Earnings Per Share (before extraordinary items) not annualised				
a	Basic	1.14	2.13	0.90	4.74
b	Diluted	0.92	2.13	0.72	3.82
ii	Earnings Per Share (after extraordinary items) not annualised				
a	Basic	1.14	2.13	0.90	4.74
b	Diluted	0.92	2.13	0.72	3.82



