

		Standalone			Rs in Lacs
					Y T D fig.
Sr. No.	Particulars	3 months ended 30/06/2013	Qtr Ended ended 30/06/2012	Qtr Ended ended on 31/03/2013	Previous year ended 31/03/2013
PART I		Unaudited	Unaudited	Unaudited	Audited
		Col no 1	Col no 2	Col no 3	Col no 4
	<b>Income from operations</b>				
1 a	Net Sales/Income from Operations(Net of Excise Duty)	5079.39	4638.75	3904.38	19956.34
b	Other Operating Income	8.87	54	5.21	171.87
	<b>Total Income from operations (net)</b>	<b>5088.26</b>	<b>4692.41</b>	<b>3909.59</b>	<b>20128.21</b>
2	<b>Expenses</b>				
a	Cost of Materials Consumed	3977.44	3214.57	2838.69	14415.68
b	Purchase of Stock in Trade		-	-	
c	Changes in inventories of FG, WIP and stock-in-trade	-291.42	75.73	-105.74	-87.23
d	Employee benefits expenses	148.35	101.58	167.30	536.45
e	Depreciation and amortisation expenses	138.26	99.00	-53.58	274.92
f	Other Expenses	739.71	765.63	770.50	3624.87
g	<b>Total Expenses</b>	<b>4712.33</b>	<b>4256.51</b>	<b>3617.17</b>	<b>18764.70</b>
3	<b>Profit/(Loss) from Operations before other income, interest and exceptional items (1-2)</b>	<b>375.93</b>	<b>435.90</b>	<b>292.42</b>	<b>1363.51</b>
4	Other Income				-
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>375.93</b>	<b>435.90</b>	<b>292.42</b>	<b>1363.51</b>
6	Finance costs	150.12	127.49	77.52	418.84
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>225.81</b>	<b>308.41</b>	<b>214.90</b>	<b>944.68</b>
8	Exceptional items				-
9	<b>Profit/(Loss) from ordinary activities before tax (7+8)</b>	<b>225.81</b>	<b>308.41</b>	<b>214.90</b>	<b>944.68</b>
10	Tax expense	75.00	100.00	95.68	315.68
11	<b>Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>150.81</b>	<b>208.41</b>	<b>119.21</b>	<b>628.99</b>
12	Extraordinary item (net of tax expenses of Rs )				-
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>150.81</b>	<b>208.41</b>	<b>119.21</b>	<b>628.99</b>
14	Share of profit/ (loss) of associates				
15	Minority Interest				
16	<b>Net Profit /(Loss) after taxes, minority interest and share of profit /(loss) of associates (13+14+15)</b>	<b>150.81</b>	<b>208.41</b>	<b>119.21</b>	<b>628.99</b>
17	Paid up Equity Share Capital ( Equity Shares of Rs.10/- each )	1328.34	977.19	1328.34	1328.34
18	Reserves excluding Revaluation Reserve	2168.50	1774.56	2017.71	2017.70
19 i	Earnings Per Share (before extraordinary items) not annualised				
a	Basic	1.14	2.13	0.90	4.74
b	Diluted	0.92	2.13	0.72	3.82
ii	Earnings Per Share (after extraordinary items) not annualised				
a	Basic	1.14	2.13	0.90	4.74
b	Diluted	0.92	2.13	0.72	3.82



Sr. No.	Particulars	Standalone			Rs in Lacs
		3 months ended 30/06/2013	Qtr Ended ended 30/06/2012	Qtr Ended ended on 31/03/2013	YTD fig. Previous year ended 31/03/2013

PART II A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	No of Shares	4,303,894	4,303,894	4,303,894	4,303,894
	Percentage of shareholding	32.40	44.04	32.40	32.40
2	Promoters and promoter group Shareholding				
a	Pledged/Encumbered	Nil	Nil	Nil	Nil
b	Non-encumbered				
	Number of Shares	8,979,496	5,467,996	8,979,496	8,979,496
	Percentage of Shares (as a percentage of total shareholding of the Promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of Shares (as a percentage of total share capital of the Company)	67.60	55.96	67.60	67.60

PART II B INVESTOR COMPLAINTS		3 Mths
	Pending at the beginning of the Quarter	0
	Received during the quarter	5
	Disposed of during the quarter	5
	Remaining unresolved at the end of the Quarter	0

**Notes**

- 1) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 03/08/2013.
- 2) The statutory auditors have carried out the "Limited Review of the above financial results
- 3) The company has 4 geographical segments and the results are presented accordingly. The figures for previous year / period have been regrouped / rearranged wherever necessary to make them comparable.
- 4) a. Finance cost includes Rs 117.63 lacs towards mark to market on its receivable & payable denominated in foreign currency as at 30th June 2013  
b. The figures of previous financial year / period have been regrouped / rearranged wherever necessary to make them comparable. Further Q1 results of June ,2013 in column No 1 and Q4 results of March,2013 are not comparable, as the same do not reflect the effect of amalgamation.
- 5) The Board of Directors has recommended issue of bonus shares to the equity shareholders of the Company in the Ratio of 1:1 subject to approval of shareholders & warrant holders in the ensuing Annual General Meeting. If approved Rs 1645.84 Lac will get capitalized out of free reserves.
- 6) Fire took place at Dhule Plant on 27.07.2013 in which there was loss of property. However, the same will not have major impact on the operations of the said plant as well as on the overall profitability of the company.
- 7) During the preceding quarter, the Company has received subscription towards 43,00,000 convertible warrants from entities in the promoter group. The company has allotted 11,25,000 equity shares of Rs 10/-each at a premium of Rs 7/- each and as on date 31,75,000 warrants are pending for conversion. The utilization of the proceeds of warrants/shares are as under

Particulars	Rs In Lacs
opening Balance	326.19
Amount Received	16.00
Balance Un-utilized	47.88
<b>Total</b>	<b>294.31</b>

For and on behalf of the Board of Indo Amines Ltd.

  
Vijay Palkar  
Managing Director

Date : 3rd June, 2013  
Place : Dombivli, Thane

**Unaudited Standalone Segmental Information for the quarter ended on 30th June, 2013 under Clause 41 of the Listing Agreement.**

		Page of 3 / 3			Rs in Lacs
Sr. No.	Particulars	Quarter ended on 30/06/2013	Quarter ended on 30/06/2012	Quarter ended on 31/03/2013	Year ended on 31/03/2013
		Unaudited	Unaudited	Unaudited	Audited
	<b>PRODUCT SEGMENT</b>				
1	<u>Segment Revenue</u> (Net Sales/Income)				
	A - DOMBIVLI	2507.89	2,760.90	1,664.39	11076.57
	B - BARODA	1697.38	1,726.26	1,801.04	6802.99
	C - RABALE	1007.13	795.69	817.66	2610.59
	D - DHULE	501.37	-	295.94	1679.69
	Total Income :	5713.76	5,282.85	4,579.03	22,169.84
	<u>Less:</u>				
	<u>Inter Segment Sales</u>				
	A - DOMBIVLI	544.59	597.10	585.99	1,779.80
	B - BARODA	42.05	21.68	59.86	166.86
	C - RABALE	19.52	25.32	10.42	51.86
	D - DHULE	19.33	-	18.40	215.00
		625.50	644.10	674.67	2,213.52
	Net Sales / Income from operations	5088.26	4,638.75	3,904.36	19,956.32
2	<u>Segment Results before Tax &amp; Int.</u>				
	A - DOMBIVLI	117.13	219.71	46.41	520.80
	B - BARODA	53.35	132.44	99.52	439.75
	C - RABALE	208.43	83.75	148.90	324.16
	D - DHULE	-2.98	-	(2.41)	78.81
		375.93	435.90	292.42	1,363.52
	<u>Less: Interest &amp; Fin. Chgs.</u>				
	A - DOMBIVLI	65.44	127.49	69.25	386.54
	B - BARODA	44.84	-	0.05	0.14
	C - RABALE	26.60	-	-	0.00
	D - DHULE	13.24	-	8.22	32.16
		150.12	127.49	77.52	418.84
	<u>Total Profit Before tax</u>				
	A - DOMBIVLI	51.69	92.22	(22.84)	134.26
	B - BARODA	8.51	132.44	99.47	439.61
	C - RABALE	181.83	83.75	148.90	324.16
	D - DHULE	-16.23	-	(10.63)	46.65
		225.81	308.41	214.90	944.68
3	<u>Capital Employed</u>	7620.77	6,844.83	7,496.50	7,496.50
		7,620.77	6,844.83	7,496.50	7,496.50

For and on behalf of the Board  
For Indo Amines Limited

  
Vijay Palkar  
Managing Director

Date : 3rd Aug, 2013  
Place : Dombivli, Thane