

INDO AMINES LIMITED						
W-44, Phase II , M.I.D.C., Dombivli(East), Dist. Thane- 421 204						
Tel NO 0251-2471354 Email Address:- shares@indoaminesltd.com						
Statement of Standalone unaudited Results for the quarter ended 31st December, 2013.						
Rs in Lacs						
			STANDALONE			
Sr.	PART I	Particulars	QUARTER ENDED	QUARTER ENDED	QUARTER ENDED	PREVIOUS YEAR ENDED
			31st December 2013	30th September 2013	31st December 2012	31st March 2013
			Unaudited	Unaudited	Unaudited	AUDITED
		<b>Income from operations</b>				
1	a	Net Sales/Income from Operations(Net of Excise Duty)	5776.04	4884.92	5532.62	19956.34
	b	Other Operating Income	11.31	106.47	36.22	171.87
		<b>Total Income from operations (net)</b>	<b>5787.35</b>	<b>4991.39</b>	<b>5568.84</b>	<b>20128.21</b>
2		<b>Expenses</b>				
	a	Cost of Materials Consumed	4055.39	3604.17	4583.36	15237.85
	b	Purchase of Stock in Trade				
	c	Changes in inventories of FG, WIP and stock-in-trade	164.90	62.30	162.44	(87.23)
	d	Employee benefits expenses	177.16	160.77	133.19	536.45
	e	Depreciation and amortisation expenses	164.55	111.89	109.50	274.92
	f	Other Expenses	935.99	775.84	353.30	2802.70
	g		<b>5497.99</b>	<b>4714.98</b>	<b>5341.79</b>	<b>18764.69</b>
3		<b>Profit/(Loss) from Operations before other income, interest and exceptional items (1-2)</b>	<b>289.36</b>	<b>276.42</b>	<b>227.05</b>	<b>1363.51</b>
4		Other Income				-
5		<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>289.36</b>	<b>276.42</b>	<b>227.05</b>	<b>1363.51</b>
6		Finance costs	121.97	74.41	100.13	418.84
7		<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>167.40</b>	<b>202.01</b>	<b>126.92</b>	<b>944.68</b>
8		Exceptional items				-
9		<b>Profit/(Loss) from ordinary activities before tax (7+8)</b>	<b>167.40</b>	<b>202.01</b>	<b>126.92</b>	<b>944.68</b>
10		Tax expense	43.66	74.46	38.77	315.68
11		<b>Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>123.74</b>	<b>127.55</b>	<b>88.15</b>	<b>628.99</b>
12		Extraordinary item (net of tax expenses of Rs )				-
13		<b>Net Profit / (Loss) for the period (11-12)</b>	<b>123.74</b>	<b>127.55</b>	<b>88.15</b>	<b>628.99</b>
14		Share of profit/ (loss) of associates				
15		Minority Interest				
16		<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)</b>	<b>123.74</b>	<b>127.55</b>	<b>88.15</b>	<b>628.99</b>
17		Paid up Equity Share Capital ( Equity Shares of Rs.10/- each )	2656.68	2656.68	1215.84	1328.34
18		Reserves excluding Revaluation Reserve				2017.70
19	i	Earnings Per Share (before extraordinary items) not annualised				
	a	Basic	0.47	0.48	0.73	4.74
	b	Diluted	0.38	0.39	0.54	3.82
	ii	Earnings Per Share (after extraordinary items) not annualised				
	a	Basic	0.47	0.48	0.73	4.74
	b	Diluted	0.38	0.39	0.54	3.82
<b>PART II</b>			<b>A PARTICULARS OF SHAREHOLDING</b>			
1		Public shareholding				
		No of Shares	8607788	8607788	43,03,894	43,03,894
		Percentage of shareholding	32.40	32.40	35.40	32.40
2		Promoters and promoter group Shareholding				
	a	Pledged/Encumbered	Nil	Nil	Nil	Nil
	b	Non-encumbered				
		Number of Shares	17958992	17958992	78,54,496	89,79,496
		Percentage of Shares (as a percentage of total shareholding of the Promoter and promoter group)	100.00	100.00	100.00	100.00
		Percentage of Shares (as a percentage of total share capital of the Company)	67.60	67.60	64.60	67.60
<b>PART II B INVESTOR COMPLAINTS</b>			3 Mths			
		Pending at the beginning of the Quarter	0			
		Received during the quarter	6			
		Disposed of during the quarter	6			
		Remaining unresolved at the end of the Quarter	0			
<b>Notes</b>						
1)		The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 08/02/2014.				
2)		The above results are subjected to Limited Review by the Statutory Auditor. A Limited Review is enclosed in this regard.				
3)		The company has 4 geographical segments and the results are presented accordingly with figures of previous year / period have been regrouped / rearranged wherever necessary to make them comparable.				
4)		Finance cost includes Rs 49.41 lacs towards exchange gain / ( loss) on translation of monetary Assets & liabilities stated in foreign currency as at 31st Dec 2013				
5)		The Company products are seasonal in nature, and hence Quarter on Quarter performance of the Individual segment is not comparable.				
6)		As reported earlier there was fire at our Dhule Plant on 27/07/2013.The company has incurred substantial capital expenses to restore the manufacturing operations. As per the terms of the fire insurance policy, the company is entitled for the total reimbursement of such expenditure & loss of profit				
7)		The company has acquired M/s Key Organics Pvt Ltd w.e.f 27/12/2013 through share purchase agreement. Now it is subsidiary of M/s Indo Amines				
8)		Deferred tax Provision will be accounted as on 31/03/2014				
9)		The Board has allotted 2275000 Equity shares of Rs 10/- each at a Premium of Rs 7/- each and as on date of Board Meeting ie 08.02.2014 9,00,000 warrants are pending for conversion				
10)		The Utilisation of the proceeds of Warrant/shares are as on 31/12/2013 are as under				
		Particulars	Rs In Lacs			
		opening Balance	326.19			
		Amount Received	82.38			
		Balance Utilized	232.18			
		Total	176.39			
			For and on behalf of the Board of Indo Amines Ltd.			
		<b>Date : 8th FEB, 2014</b>	<b>N.G.Mane</b>			
		<b>Place : Dombivli, Thane</b>	<b>Director</b>			

Indo Amines Ltd							
#REF!							
Unaudited Standalone Segmental Information for the quarter ended on 31st December, 2013 under Clause 41 of the Listing Agreement.							
Sr. No.	Particulars	Rs in Lacs					
		Quarter ended on 31.12.2013	Quarter ended on 30.9.2013	Quarter ended on 31.12.2012	Nine Mths ended on 31.12.2013	Nine Mths ended on 31.12.2012	Year ended on 31.03.2013
	<b>PRODUCT SEGMENT</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Audited</b>
1	<u>Segment Revenue</u> (Net Sales/Income)						
	A - DOMBIVLI	3208.24	2309.08	3502.14	8025.20	9412.18	11076.57
	B - BARODA	1862.09	1988.97	1546.30	5548.44	5001.95	6802.99
	C - RABALE	563.59	306.67	569.03	1877.39	1792.93	2610.59
	D - DHULE	568.32	622.69	501.48	1692.38	1383.75	1679.69
	Total Income :	6202.24	5227.42	6118.95	17143.41	17590.81	22169.84
	<u>Less:</u>						
	<u>Inter Segment Sales</u>						
	A - DOMBIVLI	296.60	184.24	449.62	1025.43	1193.81	1,779.80
	B - BARODA	42.24	30.07	41.80	114.36	107.00	166.86
	C - RABALE	38.87	6.01	15.29	64.40	41.44	51.86
	D - DHULE	37.20	15.70	79.62	72.22	196.60	215.00
		414.90	236.02	586.33	1276.40	1538.85	2213.52
	Net Sales / Income from operations	5787.35	4991.39	5532.62	15867.01	16051.96	19,956.32
2	<u>Segment Results before Tax &amp; Int.</u>						
	A - DOMBIVLI	52.58	175.10	85.52	344.81	474.39	520.80
	B - BARODA	188.01	115.91	70.74	357.27	340.23	439.75
	C - RABALE	39.84	9.50	29.94	257.77	175.26	324.16
	D - DHULE	8.98	-24.08	40.85	-18.08	81.22	78.81
		289.42	276.42	227.05	941.78	1071.10	1363.52
	<u>Less: Interest &amp; Fin. Chqs.</u>						
	A - DOMBIVLI	-14.70	49.28	91.93	99.16	317.29	386.54
	B - BARODA	96.54	46.01	0.00	187.38	0.09	0.14
	C - RABALE	18.87	-49.26	0.00	-3.79	0.00	0.00
	D - DHULE	21.26	28.38	8.20	63.75	23.94	32.16
		121.97	74.41	100.13	346.50	341.33	418.84
	<u>Total Profit Before tax</u>						
	A - DOMBIVLI	67.27	126.69	-6.41	245.65	157.10	134.26
	B - BARODA	91.48	69.90	70.74	169.89	340.14	439.61
	C - RABALE	20.93	58.76	29.94	261.51	175.26	324.16
	D - DHULE	-12.28	-53.33	32.65	-81.82	57.28	46.65
		167.40	202.01	126.92	595.23	729.78	944.68
3	<u>Capital Employed</u>	8658.53	7816.75	7975.89	8658.53	7975.89	7,496.50
		8,658.53	7,816.75	7,975.89	8,658.53	7,975.89	7,496.50
Date : 8th Feb, 2014		N.G.Mane					
Place : Dombivli, Thane		Executive Director					