

INDO AMINES LIMITED

Regd. Office : W-44, PHASE II, M.I.D.C., DOMBIVLI (EAST), DIST. THANE –

CIN: L99999MH1992PLC070022

Tel No.91 251 2871354/2870941/2873529/2870939 , Fax.91 251 287 1635/287 1666

Web site: www.indoaminesltd.com, Email ID: share@indoaminesltd.com

						Rs in Lacs
Sr. No.	Particulars	Quarter ended on 31.03.2014	Quarter ended on 31.12.2013	Quarter ended on 31.03.2013	Year ended on 31.03.201	Year ended on 31.03.2013
	PRODUCT SEGMENT	Audited	Unaudited	Unaudited	Audited	Audited
1	<u>Segment Revenue</u> (Net Sales/Income)					
	A - DOMBIVLI	2908.33	3208.24	1664.39	10933.53	11076.57
	B - BARODA	1950.17	1862.09	1801.04	7498.61	6802.99
	C - RABALE	881.81	563.59	817.66	2759.20	2610.59
	D - DHULE	754.73	568.32	295.94	2447.12	1679.69
	Total Income :	6495.03	6202.24	4579.03	23638.45	22,169.84
	Less:					
	<u>Inter Segment Sales</u>					
	A - DOMBIVLI	441.90	296.60	585.99	1467.33	1,779.80
	B - BARODA	45.69	42.24	59.86	160.05	166.86
	C - RABALE	51.35	38.87	10.42	115.75	51.86
	D - DHULE	33.70	37.20	18.40	105.92	215.00
		572.64	414.91	674.67	1849.05	2,213.52
	Net Sales / Income from operations	5922.39	5787.33	3904.36	21789.40	19956.32
2	<u>Segment Results before Tax & Int.</u>					
	A - DOMBIVLI	135.18	52.58	46.41	479.99	520.80
	B - BARODA	33.86	188.01	99.52	391.13	439.75
	C - RABALE	127.74	39.84	148.90	385.51	324.16
	D - DHULE	69.81	8.98	-2.41	51.73	78.81
		366.60	289.40	292.42	1308.37	1,363.52
	Less: Interest & Fin. Chgs.					
	A - DOMBIVLI	96.85	-14.70	69.25	196.01	386.54
	B - BARODA	-92.27	96.54	0.05	95.11	0.14
	C - RABALE	23.59	18.87	0.00	19.80	0.00
	D - DHULE	18.43	21.26	8.22	82.18	32.16
		46.59	121.97	77.52	393.09	418.84
	<u>Total Profit Before tax</u>					
	A - DOMBIVLI	38.33	67.27	-22.84	283.98	134.26
	B - BARODA	126.20	91.48	99.47	296.03	439.61
	C - RABALE	104.16	20.93	148.90	365.72	324.16
	D - DHULE	51.38	-12.28	-10.63	-30.45	46.65
		320.07	167.40	214.90	915.28	944.68
3	Capital Employed	4800.42	4957.53	4318.60	4800.42	4318.60
SEGMENTWISE DETAILS (SECONDARY)						
Particulars		Inside India	Outside India			
SEGMENT REVENUE						
Total Revenue		9,647.24	12,081.19			
(Previous Year)		(9,822.47)	(10,133.87)			
Total Segment Revenue		9,647.24	12,081.19			
For & on behalf of the Board For Indo Amines Ltd						
Date : 28th May, 2014 Place : Dombivli, Thane			N.G.Mane Executive Director			

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Statement of Audited Standalone and consolidated Financial Results for the financial year Ended 31st March, 2014. Rs in Lacs

Sr.	Particulars	STANDALONE				CONSOLIDATED	
		Qtr ended 31st March 2014	Qtr ended 31st December 2013	Qtr ended 31st March 2013	YTD- Current year ended on 31/03/201 4	YTD- Previous Year Ended on 31/03/2013	YTD- Current year ended on 31/03/201 4
		Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
PART I							
	Income from operations						
a	Duty)	5988.06	5776.04	3904.38	21728.43	19956.34	22059.97
b	Other Operating Income	(65.67)	11.31	5.21	60.98	171.87	63.68
	Total Income from operations (net)	5922.39	5787.35	3909.59	21789.40	20128.21	22123.65
	Expenses						
a	Cost of Materials Consumed	4032.58	4055.39	2666.29	15636.29	15288.93	15910.73
b	Purchase of Stock in Trade	20.80	0.00	0.00	20.80	0.00	20.80
c	trade	280.93	164.90	(105.74)	216.71	(87.22)	170.36
d	Employee benefits expenses	274.74	177.16	167.30	761.03	536.45	793.74
e	Depreciation and amortisation expenses	169.42	164.55	(53.58)	584.11	274.91	588.41
f	Other Expenses	777.26	935.99	942.90	3262.09	2751.62	3336.23
g	Total Expenses	5555.73	5497.99	3617.17	20481.03	18764.69	20820.27
	income, interest and exceptional items (1-2)	366.66	289.36	292.42	1308.37	1363.51	1303.38
	Other Income						
	finance costs and exceptional items (3+4)	366.66	289.36	292.42	1308.37	1363.51	1303.38
	Finance costs	46.59	121.97	77.52	393.09	418.84	399.95
	finance costs but before exceptional items	320.07	167.40	214.90	915.28	944.68	903.43
	Exceptional items						
	(7+8)	320.07	167.40	214.90	915.28	944.68	903.43
	Tax expense	134.53	43.66	95.68	327.65	315.68	327.65
	(9-10)	185.54	123.74	119.21	587.63	628.99	575.78
	Extraordinary item (net of tax expenses of Rs)						
	Net Profit / (Loss) for the period (11-12)	185.54	123.74	119.21	587.63	628.99	575.78
	Share of profit/ (loss) of associates						
	Minority Interest						
	Net Profit / (Loss) after taxes, minority interest	185.54	123.74	119.21	587.63	628.99	575.78
	(13+14+15)						
	Paid up Equity Share Capital	3111.68	2656.68	1328.34	3111.68	1328.34	1328.34
	(Equity Shares of Rs.10/- each)						
	Reserves excluding Revaluation Reserve						
i	not annualised						
a	Basic	0.63	0.47	0.90	2.01	4.74	1.97
b	Diluted	0.60	0.38	0.72	1.89	3.82	1.86
ii	not annualised						
a	Basic	0.63	0.47	0.90	2.01	4.74	1.97
b	Diluted	0.60	0.38	0.72	1.89	3.82	1.86
PART A PARTICULARS OF SHAREHOLDING							
	Public shareholding						
	No of Shares	8607788	8607788	4303894	8607788	4303894	4303894
	Percentage of shareholding	27.66	32.40	32.40	27.66	32.40	32.40
	Promoters and promoter group Shareholding						
a	Pledged/Encumbered	Nil	Nil	Nil			
b	Non-encumbered						
	Number of Shares	22508992	17958992	8979496	22508992	8979496	8979496
	Percentage of Shares (as a percentage of promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a percentage of total share capital of the Company)	72.34	67.60	67.60	72.34	67.60	67.60
PART II B INVESTOR COMPLAINTS							
		3 Mths ended 31.03.13					
	Pending at the beginning of the Quarter	0.00					
	Received during the quarter	15.00					
	Disposed of during the quarter	15.00					
	Remaining unresolved at the end of the Quarter	0.00					

Statement of Assets and Liabilities	Rs in Lac	
	Year Ended	Year Ended
	31.03.2014	31.03.2013
Particulars	Audited	Audited
I. EQUITY AND LIABILITIES		
(1) SHARE HOLDERS' FUNDS		
(a) Share Capital	3,111.68	1,328.34
(b) Reserves and Surplus	901.00	2,017.72
© Money Received Against Share Warrants	38.25	134.94
(3) NON-CURRENT LIABILITIES	-	-
(a) Long-term borrowings	496.14	837.60
(b) Deferred Tax Liabilities(Net)	-	4.85
(c) Other Long term liabilities	177.99	155.44
(d) Long term Provisions	40.19	-
(4) CURRENT LIABILITIES	-	-
(a) Short-term borrowings	4,166.40	3,455.73
(b) Trade payables	3,660.25	3,634.55
(c) Other current liabilities	953.34	548.44
(d) Short-term provisions	1,619.64	1,197.47
Total	15,164.88	13,315.07
II.ASSETS		
(1) NON-CURRENT ASSETS		
(a) Fixed assets		
(i) Tangible assets	2,986.01	2,552.95
(ii) Intangible assets	9.05	15.22
(iii) Capital work-in-progress	1,232.32	665.94
(b) Non-current investments	488.31	4.19
(c) Deferred Tax Assets(Net)	42.49	-
(d) Long term loans and advances	654.19	652.04
e) Other Non- Current Assets	79.90	-
(2)CURRENT ASSETS		
(a) Inventories	2,331.13	2,225.90
(b) Trade receivables	4,777.14	4,838.45
(c) Cash and Bank Balances	440.65	389.14
(d) Short-term loans and advances	1,605.12	1,771.63
(e) Other current assets	518.57	199.61
Total	15,164.88	13,315.07

Notes

-) The above results for the year ended 31.03.2014 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th May, 2014.
-) The Assets and Liabilities statement as on 31st March,2014 has been reviewed by the audit committee and approved by the Board of Directors at their meeting held on May 28th, 2014.
-) The above results are reviewed by the statutory auditors of the company
-) The Board of Directos have recommended dividend of Rs 0.50/-per equity shares of Rs 10/- each for the year 2013-14 subject to the approval of members at the Annual General Meeting.
-) During the quarter the preferential allotment committee has allotted 22,75,000 equity shares of Rs 10/- each at a premium of Rs 7/- each due to conversion of warrants and the said shares were listed on the BSE Limited vide listing approval dated 28th April 2014. Further during the quarter, the consolidated results includes the results of the 100% Subsidiary Company M/s Indo Amines (Malaysia) Sdn Bhd , M/s Key Organics Pvt Ltd., and M/s Indo Amines (Malaysia) Sdn Bhd. Details of the M/s Key Organics Pvt Ltd. for the year ended 31.03.2014 are as follows:-
-) The figures for the Quarter ended 31st March,2014 are the balancing figure between audited figures of the full financial year and the year to date.
-) During the preceding year the company has received balance subscription @ Rs 12.75 per warrant towards 22,75,000 convertible warrants from entities in the Domestic Group. The company had also received 25% of investment amount @ Rs 1.25 per unit @ 20,000 units during the FY 2013-14.

Rs. In Lacs

Amount at the beginning of the Year	326.19
Add :- Amount received during the year	290.06
less Balance utilized during the year	326.31
Balance unutilized kept in bank account / FD	289.94

-) The company has 4 business segments and 2 geographical segments ,the results are presented
-) As required by Clause 5A(1) of listing agreement company is in the process of transferring 3,60,330 undelivered bonus shares to the demat suspense account to be opened with IDBI Bank Ltd.
-) The figures of previous financial year / period have been regrouped / rearranged wherever necessary to make them comparable.

For and on behalf of the Board of Indo Amines Ltd.

Date : 28th MAY, 2014
Place : Dombivli, Thane

N.G.MANE
Executive Director