

INDO AMINES LIMITED

Regd. Office : W-44, PHASE II, M.I.D.C., DOMBIVLI (EAST), DIST. THANE - 421 204.
CIN: L99999MH1992PLC070022

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Statement of Unaudited Standalone and consolidated Financial Results for the Quarter Ended 31st December, 2014.

Rs in Lacs

Sr.	PART I	Particulars	STANDALONE						CONSOLIDATED				
			Qtr ended 31st Dec 2014	Qtr ended 30th Sep 2014	Qtr ended 31st Dec 2013	Nine Months ended 31st Dec 2014	Nine Months ended 31st Dec 2013	Previous Year Ended on 31/03/2014	Qtr ended 31st Dec 2014	Qtr ended 30th Sep 2014	Nine Months ended 31st Dec 2014	Previous Year Ended on 31/03/2014	
			Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited	
		Income from operations											
1	a	Net Sales/Income from Operations(Net of Excise Duty)	4742.26	5882.20	5776.04	16018.31	15740.36	21728.42	5027.45	6369.09	17589.54	22039.17	
	b	Other Income	78.42	67.90	11.31	194.71	126.65	60.98	33.42	67.77	149.71	63.68	
		Total Income from operations (net)	4820.68	5950.10	5787.35	16213.02	15867.01	21789.40	5060.87	6436.86	17739.25	22102.85	
2		Expenses											
	a	Cost of Materials Consumed	3003.57	4515.20	4055.39	11636.83	11603.70	15636.29	3512.58	4766.93	13082.46	15910.73	
	b	Purchase of Stock in Trade	62.40	0.00	0.00	83.20		20.80	0.00	0.00	0.00	0.00	
	c	Changes in inventories of FG, WIP and stock-in-trade	284.06	(282.24)	164.90	(122.70)	(64.20)	216.71	308.14	(311.44)	-114.14	170.36	
	d	Employee benefits expenses	213.62	260.44	177.16	680.45	486.29	761.03	224.05	277.50	718.34	793.74	
	e	Depreciation and amortisation expenses	289.66	223.11	164.55	671.66	414.69	584.11	295.34	228.33	684.12	588.41	
	f	Other Expenses	752.49	954.77	935.99	2492.14	2484.83	3262.09	568.20	1158.21	2539.35	3336.23	
	g	Total Expenses	4605.80	5671.28	5497.99	15441.58	14925.31	20481.04	4908.31	6119.53	16910.13	20799.47	
3		Profit/(Loss) from Operations before other income, interest and exceptional items (1-2)	214.88	278.82	289.36	771.44	941.70	1308.35	152.56	317.33	829.12	1303.38	
4		Profit/(Loss) from ordinary activities before finance costs and exceptional items	214.88	278.82	289.36	771.44	941.70	1308.35	152.56	317.33	829.12	1303.38	
5		Finance costs	148.25	168.45	121.97	452.82	346.50	393.09	150.97	172.92	464.11	399.95	
6		Profit/(Loss) from ordinary activities after finance costs but before exceptional items (4+5)	66.63	110.37	167.39	318.62	595.20	915.28	1.59	144.41	365.01	903.43	
7		Exceptional items											
8		Profit/(Loss) from ordinary activities before tax (6+7)	66.63	110.37	167.39	318.62	595.20	915.28	1.59	144.41	365.01	903.43	
9		Tax expense	(11.74)	83.09	43.66	104.50	193.12	327.65	(11.44)	89.23	139.32	327.65	
10		Profit/(Loss) from ordinary activities after tax (8-9)	78.37	27.28	123.73	214.12	402.08	587.63	13.03	55.18	225.69	575.78	
11		Extraordinary item (net of tax expenses of Rs)											
12		Net Profit / (Loss) for the period (10-11)	78.37	27.28	123.73	214.12	402.08	587.63	13.03	55.18	225.69	575.78	
13		Share of profit/ (loss) of associates											
14		Minority Interest											
15		Net Profit / (Loss) after taxes, minority interest	78.37	27.28	123.73	214.12	402.08	587.63	13.03	55.18	225.69	575.78	
17		and share of profit / (loss) of associates (12+13+14)											
18		Paid up Equity Share Capital (Equity Shares of Rs.10/- each)	3291.68	3291.68	2656.68	3291.68	2656.68	3111.68					
19		Reserves excluding Revaluation Reserve						901.00					
19	i	Earnings Per Share (before extraordinary items) not annualised											
	a	Basic	0.24	0.08	0.47	0.65	1.51	2.01	0.04	0.17	0.69	1.97	
	b	Diluted	0.24	0.08	0.38	0.65	1.22	1.89	0.04	0.17	0.69	1.86	
	ii	Earnings Per Share (after extraordinary items) not annualised											
	a	Basic	0.24	0.08	0.47	0.65	1.51	2.01	0.04	0.17	0.69	1.97	
	b	Diluted	0.24	0.08	0.38	0.65	1.22	1.89	0.04	0.17	0.69	1.86	
		PART II											
		A PARTICULARS OF SHAREHOLDING											
1		Public shareholding											
		No of Shares	8607788	8607788	8607788	8607788	8607788	8607788					
		Percentage of shareholding	32.40	26.15	32.40	32.40	32.40	27.66					
2		Promoters and promoter group Shareholding											
	a	Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL					
	b	Non-encumbered											
		Number of Shares	17958992	24308992	17958992	17958992	17958992	22508992					
		Percentage of Shares (as a percentage of total shareholding of the Promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00					
		Percentage of Shares (as a percentage of total share capital of the Company)	67.60	73.85	67.60	67.60	67.60	72.34					

PART II B INVESTOR COMPLAINTS

Pending at the beginning of the Quarter is Zero, received during the quarter is 8, and disposed of during quarter is 8 and the balance unresolved is Nil.

Notes

- The above results for the Quarter ended 31-12-2014 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28-01-2015
- The statutory auditors have carried out Limited Review of the above results.
- During the Quarter, the Company has received listing approval dt.11-12-2014 for 9,00,000 equity shares on conversion of warrants & equal No of bonus equity shares on 24-12-2014.
- The utilization of the proceeds of warrants/shares are as under.
Rs In Lacs
Opening Unutilized Balance 318.28
Add :- Amount received during the period 0
less Balance utilized during the period 113.16
Balance unutilised kept in bank account ** 205.12
**Includes amount kept in Earmarked Fixed Deposit A/c 183.50
- The company is primarily operating in only one business (i.e. manufacturing of chemicals) as well as one geographical segment, hence no segment reporting has been made.
- The consolidated results for the quarter include only the results of Key Organics Pvt Ltd., 100% Subsidiary Company. The results of other subsidiaries - Indo Amines (Malaysia), Indo Amines Americas LLC, and Associates Indo Amines (Europe) are not included since the management is of the opinion that the transactions are not material in nature.
- Key Organics Pvt Ltd has become 100% subsidiary of the company on 27-12-2013 and hence the consolidated financial results are not comparable
- The figures of previous financial year / period have been regrouped / rearranged wherever necessary to make them comparable.

For and on behalf of the Board of Indo Amines Ltd

Date :28-01- 2015

Vijay B. Palkar
Managing Director & CEO
DIN - 00136027

Place : Dombivli, Thane