

INDO AMINES LIMITED								
Regd. Office : W-44, PHASE IJ,M.D.C., DOMBIVLI (EAST),DIST. THANE – 421 204.								
CIN: L9999MH1992PLC070022								
Tel No.91 251 2871354/2870941/2873529/2870939 , Fax.91 251 287 1635/287 1666								
Web site: www.indoamineslid.com								
Statement of Audited Standalone and consolidated Financial Results for the financial year Ended 31st March, 2015. Email ID: - shares@indoamineslid.com								
Sr.	Particulars	STANDALONE				CONSOLIDATED		
		Qtr ended 31st March 2015	Qtr ended 31st December 2014	Qtr ended 31st March 2014	YTD-Current year ended on 31/03/2015	YTD- Previous Year Ended on 31/03/2014	YTD-Current year ended on 31/03/2015	YTD- Previous Year Ended on 31/03/2014
		Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
<b>PART I</b>								
<b>Income from operations</b>								
1 a	Net Sales/Income from Operations(Net of Ex. Duty)	5529.23	4742.26	5988.06	21547.54	21728.42	23400.52	22059.97
b	Other Operating Income	(22.17)	78.42	(65.67)	172.54	60.98	124.12	63.68
<b>Total income from operations (net)</b>		<b>5507.06</b>	<b>4820.68</b>	<b>5922.39</b>	<b>21720.08</b>	<b>21789.40</b>	<b>23524.64</b>	<b>22123.65</b>
<b>Expenses</b>								
a	Cost of Materials Consumed	3741.79	3003.57	4032.58	15378.62	15636.29	16659.02	15910.74
b	Purchase of Stock in Trade	67.08	62.40	20.80	150.28	20.90	391.91	20.80
c	Changes in inventories of FG, WIP and stock-in-trade	(97.65)	294.96	280.93	(220.35)	215.71	(219.46)	170.36
d	Employee benefits expenses	312.28	213.62	274.74	992.73	761.03	1047.13	877.99
e	Depreciation and amortisation expenses	336.72	289.66	169.42	1008.38	584.11	1022.85	588.41
f	Other Expenses	686.61	752.49	777.26	3178.35	3352.09	3276.23	3251.97
<b>Total Expenses</b>		<b>5047.03</b>	<b>4605.80</b>	<b>5555.73</b>	<b>20488.61</b>	<b>20481.03</b>	<b>22177.68</b>	<b>20820.27</b>
3	<b>Profit/(Loss) from Operations before other income, interest and exceptional items (1-2)</b>	<b>460.03</b>	<b>214.88</b>	<b>366.66</b>	<b>1231.47</b>	<b>1308.37</b>	<b>1346.96</b>	<b>1303.38</b>
4	Other Income	-	-	-	-	-	-	-
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)</b>	<b>460.03</b>	<b>214.88</b>	<b>366.66</b>	<b>1231.47</b>	<b>1308.37</b>	<b>1346.96</b>	<b>1303.38</b>
6	Finance costs	67.93	148.25	46.59	520.75	393.09	541.83	399.95
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>392.10</b>	<b>66.63</b>	<b>320.07</b>	<b>710.72</b>	<b>915.28</b>	<b>805.13</b>	<b>903.43</b>
8	Exceptional items	-	-	-	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7+8)</b>	<b>392.10</b>	<b>66.63</b>	<b>320.07</b>	<b>710.72</b>	<b>915.28</b>	<b>805.13</b>	<b>903.43</b>
10	Tax expense	144.23	(11.74)	134.53	248.73	327.65	280.12	327.65
11	<b>Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>247.87</b>	<b>78.37</b>	<b>185.54</b>	<b>461.99</b>	<b>587.63</b>	<b>525.01</b>	<b>575.78</b>
12	Extraordinary item (net of tax expenses of Rs )	-	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>247.87</b>	<b>78.37</b>	<b>185.54</b>	<b>461.99</b>	<b>587.63</b>	<b>525.01</b>	<b>575.78</b>
14	Share of profit/ (loss) of associates	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	-
16	<b>Net Profit (Loss) after taxes, minority interest and share of profit/ (loss) of associates (13+14+15)</b>	<b>247.87</b>	<b>78.37</b>	<b>185.54</b>	<b>461.99</b>	<b>587.63</b>	<b>525.01</b>	<b>575.78</b>
17	Paid up Equity Share Capital ( Equity Shares of Rs.10/- each )	3291.68	3291.68	3111.68	3291.68	3111.68	3111.68	3111.68
18	Reserves excluding Revaluation Reserve	-	-	-	1109.97	901.02	-	-
19	Earnings Per Share (before extraordinary items) not annualised	-	-	-	-	-	-	-
a	Basic	0.75	0.24	0.63	1.43	2.01	1.63	1.97
b	Diluted	0.75	0.24	0.60	1.43	1.89	1.63	1.86
ii	Earnings Per Share (after extraordinary items) not annualised	-	-	-	-	-	-	-
a	Basic	0.75	0.24	0.63	1.43	2.01	1.63	1.97
b	Diluted	0.75	0.24	0.60	1.43	1.89	1.63	1.86
<b>PART II A PARTICULARS OF SHAREHOLDING</b>								
1	Public shareholding	-	-	-	-	-	-	-
	No of Shares	8607788	8607788	8607788	8607788	8607788	8607788	8607788
	Percentage of shareholding	27.66	27.66	27.66	27.66	27.66	27.66	27.66
2	Promoters and promoter group Shareholding	-	-	-	-	-	-	-
a	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b	Non-encumbered	-	-	-	-	-	-	-
	Number of Shares	24308992	24308992	22508992	24308992	22508992	22508992	22508992
	Percentage of Shares (as a percentage of total shareholding of the Promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a percentage of total share capital of the Company)	72.34	72.34	72.34	72.34	72.34	72.34	72.34
<b>PART II B INVESTOR COMPLAINTS</b>								
Pending at the beginning of the Quarter		3 Mths ended 31.03.15						
Received during the quarter		0						
Disposed of during the quarter		9						
Remaining unresolved at the end of the quarter		9						
		0						
<b>Rs In Lac</b>								
<b>Statement of Assets and Liabilities</b>		<b>Year Ended 31.03.2015</b>	<b>Year Ended 31.03.2014</b>					
Particulars		Audited	Audited					
<b>I. EQUITY AND LIABILITIES</b>								
<b>(1) SHARE HOLDERS' FUNDS</b>								
(a) Share Capital		3,291.68	3,111.68					
(b) Reserves and Surplus		1,109.97	901.02					
© Money Received Against Share Warrants		-	38.25					
		-	-					
		-	-					
<b>(2) NON-CURRENT LIABILITIES</b>								
(a) Long-term borrowings		749.52	486.14					
(b) Deferred Tax Liabilities(Net)		-	-	<b>DELETE THIS ROW</b>				
(c) Other Long term liabilities		97.37	177.99					
(c) Long term Provisions		36.30	40.19					
		-	-					
<b>(3) CURRENT LIABILITIES</b>								
(a) Short-term borrowings		3,675.92	4,186.41					
(b) Trade payables		2,995.70	3,660.22					
(c) Other current liabilities		1,112.95	953.34					
(d) Short-term provisions		1,909.27	1,619.64					
<b>Total</b>		<b>14,976.68</b>	<b>15,164.88</b>					
<b>II. ASSETS</b>								
<b>(1) NON-CURRENT ASSETS</b>								
(a) Fixed assets		-	-					
(i) Tangible assets		4,784.20	2,986.01					
(ii) Intangible assets		2.97	9.05					
(iii) Capital work-in-progress		58.10	1,232.32					
(b) Non-current investments		500.66	488.31					
(c) Deferred Tax Assets(Net)		38.76	42.49					
(d) Long term loans and advances		165.21	157.79					
(e) Other Non- Current Assets		70.00	79.90					
<b>(2)CURRENT ASSETS</b>								
(a) Inventories		2,596.07	2,331.13					
(b) Trade receivables		3,831.39	4,777.14					
(c) Cash and Bank Balances		422.40	440.65					
(d) Short-term loans and advances		2,371.37	2,101.52					
(e) Other current assets		138.55	518.57					
<b>Total</b>		<b>14,976.68</b>	<b>15,164.88</b>					
<b>NOTES</b>								
1)	The above results for the year ended 31.03.2015 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th May 2015							
2)	The Assets and Liabilities statement as on 31st March,2015 has been reviewed by the audit committee and approved by the Board of Directors at their meeting held on May 28th, 2015							
3)	The above yearly results are audited by the statutory auditors of the company							
4)	The Board of Directors have recommended full and final dividend of Rs 0.50/-per equity shares of Rs 10/- each for the year 2014-15 subject to the approval of members at the Annual General Meeting							
5)	The consolidated results includes the results of the 100% Subsidiary Company M/s Indo Amines ( Malaysia) Sdn Bhd , M/s Key Organics Pvt Ltd., M/s Indo Amines America LLC. During the year M/s Indo Amines - America LLC has become 100% subsidiary company. The Results of M/s Indo Amines Europe are not included since the management is of the opinion that the transactions are not material in nature & the impact on Consolidated Financials is negligible. To that extent, the							
6)	The figures for the Quarter ended 31st March,2015 are the balancing figure between audited figures of the full financial year and the year to date published figures upto the quarter ended December 31,2014.							
7)	The utilization of the proceeds of warrants / shares are as under							
	<b>Rs. In Lac</b>							
	Amount at the beginning of the Qtr							
	Add : Amount received during the Qtr							
	less Balance utilized during the Qtr							
	Balance unutilised kept in Bank account / FD							
	141.81							
8)	**Out of this Balance kept in Fixed Deposit A/c							
9)	The company is primarily operating in only one business (i.e. manufacturing of chemicals) as well as one geographical segment , hence no segment reporting has been made.							
	The figures of previous financial year / period have been regrouped / rearranged wherever necessary to make them comparable.							
<b>For and on behalf of the Board of Indo Amines Ltd.</b>								
Date : 28th MAY, 2015				Vijay B Palkar				
Place : Dombivli, Thane				Managing Director / CEO				
				Din No 00136027				