

Statement of Unaudited Standalone and Consolidated Financial Results for the Period Ended 30th June, 2015.

		STANDALONE				CONSOLIDATED		
Sr.	PART I	Particulars	Qtr ended 30th June 2015	Qtr ended 31st March 2015	Qtr ended 30th June 2014	YTD-Previous year ended 31st March 2015	Qtr ended 30th June 2015	YTD-Previous year ended 31st March 2015
			Unaudited	Unaudited	Unaudited	Audited	Unaudited	Audited
		Income from operations						
1	a	Net Sales/Income from Operations(Net of Ex. Duty)	6104.57	5529.23	5393.84	21547.54	6641.73	23400.52
	b	Other Operating Income	29.38	(22.17)	48.39	172.54	16.98	124.12
		Total Income from operations (net)	6133.95	5507.06	5442.23	21720.08	6658.71	23524.64
		Expenses						
2	a	Cost of Materials Consumed	4728.18	3741.79	4118.06	15378.62	5171.57	16659.02
	b	Purchase of Stock in Trade		67.08	20.80	150.28		391.91
	c	Changes in inventories of FG, WIP and stock-in-trade	(481.03)	(97.65)	(124.52)	(220.35)	(487.68)	(219.46)
	d	Employee benefits expenses	277.00	312.28	206.39	992.73	289.04	1047.13
	e	Depreciation and amortisation expenses	269.71	336.72	158.89	1008.38	274.21	1022.85
	f	Other Expenses	857.25	686.81	784.88	3178.95	870.57	3276.23
		Total Expenses	5651.11	5047.03	5164.50	20488.61	6117.71	22177.68
3		Profit/(Loss) from Operations before other income, interest and exceptional items (1-2)	482.84	460.03	277.73	1231.47	541.00	1346.96
4		Other Income						
5		Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	482.84	460.03	277.73	1231.47	541.00	1346.96
6		Finance costs	80.90	67.93	136.12	520.75	89.29	541.83
7		Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	401.94	392.10	141.61	710.72	451.71	805.13
8		Exceptional items						
9		Profit/(Loss) from ordinary activities before tax (7+8)	401.94	392.10	141.61	710.72	451.71	805.13
10		Tax expense	128.74	144.23	33.15	248.73	144.46	280.12
11		Profit/(Loss) from ordinary activities after tax (9-10)	273.20	247.87	108.46	461.99	307.25	525.01
12		Extraordinary item (net of tax expenses of Rs)						
13		Net Profit / (Loss) for the period (11-12)	273.20	247.87	108.46	461.99	307.25	525.01
14		Share of profit/ (loss) of associates						
15		Minority Interest						
16		Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	273.20	247.87	108.46	461.99	307.25	525.01
17		Paid up Equity Share Capital (Equity Shares of Rs.10/- each)	3291.68	3291.68	3111.68	3291.68		3291.68
18		Reserves excluding Revaluation Reserve				1109.97		
19	i	Earnings Per Share (before extraordinary items) not annualised						
	a	Basic	0.83	0.75	0.35	1.43		1.63
	b	Diluted	0.83	0.75	0.33	1.43		1.63
	ii	Earnings Per Share (after extraordinary items) not annualised						
	a	Basic	0.83	0.75	0.35	1.43		1.63
	b	Diluted	0.83	0.75	0.33	1.43		1.63

PART II		A PARTICULARS OF SHAREHOLDING						
1		Public shareholding						
		No of Shares	8607788	8607788	8607788	8607788		8607788
		Percentage of shareholding	27.66	27.66	27.66	27.66		27.66
2		Promoters and promoter group Shareholding						
	a	Pledged/Encumbered	Nil	Nil	Nil	Nil		Nil
	b	Non-encumbered						
		Number of Shares	24308992	24308992	22508992	24308992		24308992
		Percentage of Shares (as a percentage of total shareholding of the Promoter and promoter group)	100.00	100.00	100.00	100.00		100.00
		Percentage of Shares (as a percentage of total share capital of the Company)	72.34	72.34	72.34	72.34		72.34

PART II B INVESTOR COMPLAINTS		3 Mths ended 30.06.2015						
		Pending at the beginning of the Quarter	0					
		Received during the quarter	5					
		Disposed of during the quarter	5					
		Remaining unresolved at the end of the Quarter	0					

Notes

- The above results for the Quarter Ended 30th June 2015 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 24.07.2015.
- The Statutory Auditors have carried out Limited Review of the above results
- The consolidated results includes the results of the 100% Subsidiary Company, M/s Key Organics Pvt Ltd., only. The results of other subsidiaries - M/s Indo Amines America LLC, Indo Amines(Malaysia) and Associates Indo Amines (Europe) are not included since the management is of the opinion that the transactions are not material in nature.
- The utilization of the proceeds of warrants / shares are as under

Rs. in Lacs	
Amount at the beginning of the Qtr	141.81
Add : Amount received during the Qtr	-
less : Balance utilized during the Qtr	46.79
Balance unutilised kept in bank account / FD	95.02
- The company is primarily operating in only one business (i.e. manufacturing of chemicals) as well as one geographical segment , hence no segment reporting has been made.
- The figures of previous financial year / period have been regrouped / rearranged wherever necessary to make them comparable.

For and on behalf of the Board of Indo Amines Ltd.

Date : 24th July, 2015
 Place : Dombivli, Thane

Vijay B Palkar
 Managing Director / CEO
 Din No 00136027