

INDO AMINES LIMITED

Regd. Office : W-44, PHASE II, M.I.D.C., DOMBIVLI (EAST), DIST. THANE – 421 204.

CIN: L99999MH1992PLC070022

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Statement of Unaudited Standalone and Consolidated Financial Results for the Quarter and Nine months Ended 31st December, 2015.

Rs in Lacs

Sr.	Particulars	STANDALONE						CONSOLIDATED						YTD- Previous year ended 31st March 2015
		Qtr ended 31st Dec 2015	Qtr ended 30th Sep 2015	Qtr ended 31st Dec 2014	Nine Mth ended 31st Dec 2015	Nine Mth ended 31st Dec 2014	YTD- Previous year ended 31st March 2015	Qtr ended 31st Dec 2015	Qtr ended 30th Sep 2015	Qtr ended 31st Dec 2014	Nine Mth ended 31st Dec 2015	Nine Mth ended 31st Dec 2014		
		Unaudite d	Unaudite d	Unaudite d	Unaudited	Unaudited	Audited	Unaudited	Unaudite d	Unaudited	Unaudited	Unaudited	Audited	
PART I	Income from operations													
1 a	Net Sales/Income from Operations(Net of Ex. Duty)	5075.14	6419.78	4742.26	17599.49	16018.31	21547.54	5149.52	6653.98	5027.45	18445.23	17589.54	23400.52	
1 b	Other Operating Income	32.17	22.52	62.41	84.07	120.08	172.54	13.63	12.64	33.42	43.25	149.71	124.12	
	Total Income from operations (net)	5107.31	6442.30	4804.67	17683.56	16138.39	21720.08	5163.15	6666.62	5060.87	18488.48	17739.25	23524.64	
2	Expenses													
a	Cost of Materials Consumed	3160.77	4689.05	3003.57	12578.00	11636.83	15378.62	3199.19	4795.64	3512.58	13166.40	13082.46	16659.02	
b	Purchase of Stock in Trade	61.62	20.80	62.40	82.42	83.20	150.28	61.62	20.80		82.42	0.00	391.91	
c	Changes in inventories of FG, WIP and stock-in-trade	179.60	(203.71)	284.06	(505.14)	(122.70)	(220.35)	174.27	(180.62)	308.14	(494.03)	(114.14)	(219.46)	
d	Employee benefits expenses	281.62	277.48	213.62	836.10	680.45	992.73	295.33	292.54	224.05	876.91	718.34	1047.13	
e	Depreciation and amortisation expenses	299.71	290.69	289.66	860.11	671.66	1008.38	306.71	297.45	295.34	878.37	684.12	1022.85	
f	Other Expenses	826.99	972.88	752.49	2657.12	2492.14	3178.95	831.07	985.37	568.20	2687.01	2539.35	3276.23	
	Total Expenses	4810.31	6047.19	4605.80	16508.61	15441.58	20488.61	4868.19	6211.18	4908.31	17197.08	16910.13	22177.68	
3	Profit/(Loss) from Operations before other income, interest and exceptional items (1-2)	297.00	395.11	198.87	1174.95	696.81	1231.47	294.96	455.44	152.56	1291.40	829.12	1346.96	
4	Other Income													
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	297.00	395.11	198.87	1174.95	696.81	1231.47	294.96	455.44	152.56	1291.40	829.12	1346.96	
6	Finance costs	100.59	83.81	132.24	265.30	378.19	520.75	105.94	89.38	150.97	284.61	464.11	541.83	

7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	196.41	311.30	66.63	909.65	318.62	710.72	189.02	366.06	1.59	1006.79	365.01	805.13
8	Exceptional items												
9	Profit/(Loss) from ordinary activities before tax (7+8)	196.41	311.30	66.63	909.65	318.62	710.72	189.02	366.06	1.59	1006.79	365.01	805.13
10	Tax expense	87.13	95.34	(11.74)	311.21	104.50	248.73	86.25	101.48	(11.44)	332.19	139.32	280.12
11	Profit/(Loss) from ordinary activities after tax (9-10)	109.28	215.96	78.37	598.44	214.12	461.99	102.77	264.58	13.03	674.60	225.69	525.01
12	Extraordinary item (net of tax expenses of Rs)												
13	Net Profit / (Loss) for the period (11-12)	109.28	215.96	78.37	598.44	214.12	461.99	102.77	264.58	13.03	674.60	225.69	525.01
14	Share of profit/ (loss) of associates												
15	Minority Interest												
16	Net Profit /(Loss) after taxes, minority interest and share of profit /(loss) of associates (13+14+15)	109.28	215.96	78.37	598.44	214.12	461.99	102.77	264.58	13.03	674.60	225.69	525.01
17	Paid up Equity Share Capital (Equity Shares of Rs.10/- each)	3291.68	3291.68	3291.68	3291.68	3291.68	3291.68						3291.68
18	Reserves excluding Revaluation Reserve						1109.97						
19 i	Earnings Per Share (before extraordinary items) not annualised												
a	Basic	0.33	0.66	0.24	1.82	0.65	1.43	0.31	0.80	0.04	2.05	0.69	1.63
b	Diluted	0.33	0.66	0.24	1.82	0.65	1.43	0.31	0.80	0.04	2.05	0.69	1.63
ii	Earnings Per Share (after extraordinary items) not annualised												
a	Basic	0.33	0.66	0.24	1.82	0.65	1.43	0.31	0.80	0.04	2.05	0.65	1.63
b	Diluted	0.33	0.66	0.24	1.82	0.65	1.43	0.31	0.80	0.04	2.05	0.65	1.63

Notes

- 1) The above results for the Quarter Ended 31st Dec 2015 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13.02.2016
- 2) The Statutory Auditors have carried out Limited Review of the above results
- 3) The consolidated results includes the results of the 100% Subsidiary Company, M/s Key Organics Pvt Ltd., M/s Indo Amines America LLC, Indo Amines(Malaysia) . It does not cover the results of the subsidiaries of the company.
- 4) The amount of the proceeds of warrants / shares are

Rs. In Lacs

Amount at the beginning of the (21.20

Add :- Amount received during tl -

less Balance utilized during the year 7.15
Balance unutilised kept in earmarked account 14.05

- 5) Board of Directors recommended an interim dividend of 5% i.e Rs. 0.50/- per share on face value of Rs. 10/-. The company has fixed Wednesday, 24th February, 2016 as the Record Date.
- 6) The company is primarily operating in only one business segment (i.e. manufacturing of chemicals) as well as one geographical segment, hence no segment reporting has been made.
- 7) The figures of previous financial year / period have been regrouped / rearranged wherever necessary to make them comparable.

For and on behalf of the Board of Indo Amines Ltd.

Date : 13th February, 2016
Place : Dombivli, Thane

Sd/-
Vijay B Palkar
Managing Director / CEO
Din No 00136027