



INDO AMINES LIMITED

CIN: L99999MH1992PLC070022

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Statement of Standalone Unaudited Financial Results for the quarter and nine months ended 31st December, 2018

Sr. No	Particulars						Rs. In Lakhs
		Quarter ended Dec 18	Quarter ended Sept 18	Quarter ended Dec 17	Nine months ended Dec 2018	Nine months ended Dec 2017	STANDALONE Year ended 31st March 2018
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	a) Revenue from Operations	12,015.84	11,800.65	9,289.94	33,789.36	26,094.09	35,064.58
	b) Other Income	186.72	39.30	20.77	283.88	140.20	153.07
	Total Revenue (a+b)	12,202.56	11,839.95	9,310.71	34,073.24	26,234.29	35,217.65
2	Expenses						
	(a) Cost of Materials Consumed	8,519.01	8,383.94	6,425.61	23,650.02	17,118.02	23,050.29
	(b) Purchase of Stock in Trade	37.62	37.59	-	206.09	245.50	559.93
	(c) Changes in inventories of FG, WIP and stock-in-trade	(420.50)	(463.05)	(161.35)	(762.71)	(111.05)	(254.10)
	(d) Excise duty	-	-	-	-	-	355.32
	(d) Employee benefits expenses	578.22	582.25	461.47	1,669.47	1,278.14	1,667.35
	(e) Finance costs	216.25	70.87	139.61	318.58	358.11	482.82
	(f) Depreciation and amortisation expenses	325.29	316.94	275.00	944.06	870.95	1,200.33
	(g) Other Expenses	1,874.76	1,919.10	1,569.42	5,334.84	4,706.18	5,814.32
	Total Expenses	11,130.64	10,847.64	8,709.76	31,360.36	24,465.85	32,876.26
3	Profit before exceptional and extra ordinary items and tax (1-2)	1,071.92	992.31	600.95	2,712.88	1,768.44	2,341.38
4	Exceptional items						
	Profit before extraordinary items and tax	1,071.92	992.31	600.95	2,712.88	1,768.44	2,341.38
	Extraordinary items						
5	Profit before tax (3-4)	1,071.92	992.31	600.95	2,712.88	1,768.44	2,341.38
6	Tax Expense - Current Tax	374.10	415.00	330.00	1,050.10	735.00	745.00
	- Deferred Tax	(13.24)	(40.45)	41.02	(88.18)	(26.59)	126.31
7	Profit/(Loss) for the period (5-6)	711.06	617.77	229.93	1,750.96	1,060.03	1,470.07
8	Other Comprehensive Income	(23.42)	(15.89)	-	(24.09)	-	(39.70)
	Item that will not be reclassified to profit or loss						
	Income tax relating to items that will not be reclassified to profit or loss						
9	Total Comprehensive Income for the period (7-8)	687.64	601.88	229.93	1,726.87	1,060.03	1,430.37
10	Paid up equity share capital (Face Value of share : Rs. 10/-)	3,334.88	3,334.88	3,291.68	3,334.88	3,291.68	3,334.88
11	Earnings per Equity Share of Rs. 10/- each. (Earning per Share is not Annulised)						
	(a) Basic	2.06	1.80	0.70	5.18	3.22	4.29
	(b) Diluted	2.06	1.80	0.69	5.18	3.22	4.29

Notes

- The above unaudited financial results were reviewed and recommended by the Audit Committee at their meeting held on February 08, 2019 and approved by the Board of Directors at their meeting held on February 09, 2019. The Statutory Auditors of the Company have carried out a limited review of the financial results for the quarter and nine months ended on December 31, 2018. Their limited review report does not have any qualification.
- The above statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind-AS) prescribed under section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable.
- The Company is primarily operating in only one business segment i.e. manufacturing of Chemicals, representing our business on the basis of geographies which are India, USA, Malaysia, China, Australia and Japan. Hence no segment reporting has been made.
- During the previous quarter, the Board has approved draft scheme of Amalgamation of Core Chemicals (Mumbai) Private Limited and Key Organics Private Limited (Wholly Owned subsidiary) with the company at its meeting held on 25th September 2018, considering appointed date of merger as 1st April 2018. These results do not consider the effect of amalgamation on the financial statements of the company as the draft scheme is given to BSE Limited for consideration.
- In accordance with the requirements of Ind AS, revenue for the quarter ended December 2018 is net of Goods and Services Tax ("GST"). However, revenue for the period ended December, 2017 and year ended March, 2018 is inclusive of excise duty upto 30th June 2017
- As per Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the company has opted to publish quarterly unaudited standalone results and to publish consolidated results at the year end.
- Previous period figures have been regrouped/ rearranged wherever considered necessary.
- All Figures are in Lacs except Earnings per share.

By Order of the Board
For Indo Amines Limited
SD/-
Vijay Palkar
Managing Director & CEO
DIN - 00136027

Place: Dombivli, Thane
Date: 9th February, 2019